



Budgeting

VASS Presentation
December 5, 2024

Budget Process/Calendar/Documents

Calendar

https://core-docs.s3.us-east-1.amazonaws.com/documents/asset/uploaded_file/976/CUCPS/4898951/2025-2026_Budget_Calendar.pdf

Strategic Plan

https://core-docs.s3.us-east-1.amazonaws.com/documents/asset/uploaded_file/1102687/Strategic_Plan_2024-2029.pdf

Capital Improvement Plan

[Capital Improvement .pdf](#)

Budget Presentation

[file:///C:/Users/cjones.CUCPS/Downloads/_School%20Board%20%20and%20BOS%202024-2025%20Work%20Session%20\(1\).pdf](file:///C:/Users/cjones.CUCPS/Downloads/_School%20Board%20%20and%20BOS%202024-2025%20Work%20Session%20(1).pdf)



Budget Resources/Local Composite Index

VDOE Finance Page

<https://www.doe.virginia.gov/data-policy-funding/school-finance/budget-grants-management>

LCI

<https://www.doe.virginia.gov/home/showpublisheddocument/51119>

<https://www.doe.virginia.gov/data-policy-funding/school-finance/budget-grants-management> of local-ability-to-pay

Budget Document

[https://go.boarddocs.com/vsba/ccpsva/Board.nsf/files/CRHLE454ECAF/\\$file/2023-2024%20Amended%20Operating%20Budget%20Revised%20May%204%2C%202023.cleaned](https://go.boarddocs.com/vsba/ccpsva/Board.nsf/files/CRHLE454ECAF/$file/2023-2024%20Amended%20Operating%20Budget%20Revised%20May%204%2C%202023.cleaned)



Final Thoughts

- On going
- December 18, 2024
- Enrollment
- LCI
- Funding Sources (state, local, grants (all))
- Federal Reimbursements
- Benefits
- Operations
- Human Resources
- Conversations
- Strategic Plan

